

2009-2010 Redmond Elementary PTSA Budget
approved 28 May 2009

Projected Carryover from 2008-2009 24,000.00

INCOME

<i>Fundraising Programs (on-going through year)</i>	
Box Tops	250.00
Corporate Matching	5,000.00
eScrip	700.00
PACE	1,500.00
<i>Fundraising Events</i>	
Bake Sale	600.00
Catalog Sales	5,000.00
Pass The Hat	7,000.00
Restaurant Night Out	200.00
Spring Fundraiser	4,000.00
Spirit Wear	2,000.00
Used Book Fair	900.00
<i>Non-Fundraising Programs/Events (income funds Program/Event)</i>	
Chess Club	6,800.00
Emergency Prep.	100.00
Family Activity	2,000.00
Membership Service Fees	2,200.00
Passport Club	100.00
Popcorn Sales	500.00
Scholastic Book Fair	3,000.00
Valentine Post Office	550.00
Yearbooks	1,000.00
<i>Other Income</i>	
Grants	0.00
Interest	100.00
Miscellaneous/Donations	1,500.00
TOTAL INCOME	61,550.00

EXPENSE

<i>Communications</i>	
Newsletter	1,100.00
PTSA webhosting	81.00
Student Directory	130.00
<i>Community Services</i>	
Family Activity	3,000.00
<i>Community Services Grants</i>	
Diane Hay Legacy Fund for NSH Grant	750.00
Donut/Muffin NSH	280.00
Family Net Program Grant	400.00
Lake Washington Levy Committee	50.00
LWPTSA Council Scholarship Fee/Auction	175.00
<i>Enrichment</i>	
Assemblies	2,500.00
Chess Club	6,800.00
Enrichment - Art	1,000.00
Enrichment - General	500.00
Enrichment - Math	532.00
Enrichment - Science	750.00
Field Trip Grant	7,000.00
Lego Clubs (Junior and Competitive)	350.00
Nature Vision	1,350.00
Passport Club	1,000.00
Principal Fund	600.00
Reflections	325.00
Salmon Project	350.00
Third Grade Swimming Lessons	1,500.00
Valentine Post Office	550.00
<i>School Services</i>	
Accelerated Reader parties	500.00
Accelerated Reader Tests Grant	900.00
Capital Equipment	2,820.00
Emergency Preparedness	500.00
Graduation Committees	275.00
Popcorn Sales	550.00
Scholastic Book Fair	3,000.00
Teacher/Staff Appreciation	1,000.00
Volunteer Recognition (PTSA)	400.00
Yearbooks	900.00
<i>School Services Grants</i>	
Classroom Supply Support Grant	3,500.00
Field Trip scholarship	100.00
Lunch Buddy Grant	1,000.00
Peace Builder Grant	350.00
Safety Patrol/Job Card Grant	375.00
<i>Fundraising Expenses</i>	
Catalog Sales	2,500.00
Spring Fundraiser	1,000.00
Spirit Wear	1,600.00
Used Book Fair	100.00
<i>Cost of Business</i>	
Bank Service Charges	15.00
Charitable/Annual Report Fees	20.00
Founders Day	120.00
Hospitality	350.00
Insurance	275.00
Leadership Training	500.00
Membership Service Fees	1,800.00
PO Box	72.00
Service Awards	400.00
Supplies/Paper	800.00
TOTAL EXPENSE	56,795.00

PROPOSED CHANGES:

changed the following line item names in income:

- Box Tops & Cartridge Recycling to Box Tops
- Hawk Walk to Spring Fundraiser

added the following line item names in income:

- Chess Club, Emergency Prep., Pass The Hat,
- Restaurant Night Out, Valentine Post Office

no budget line items were deleted from income

changed the following line item names in expense:

- Hawk Walk to Spring Fundraiser

added the following line item names in expense:

- Chess Club, Enrichment-Math, Nature Vision,
- Principal Fund, Valentine Post Office

deleted the following line item names in expense:

- Arrive Safe Day, Choir, Math Olympiad

all amounts have been reviewed and should be considered new for 2009-2010 budget